Agency # / Name

Fund Object Center Fund Center Name or Fund Name

#### Augmentation

To:

Pursuant to the provisions of P.L. 246-2007, the State Budget Agency hereby authorizes the Auditor of State to transfer the following appropriations:

From: 800 Department of Transportation

4000

STATE HIGHWAY FUND

800 Department of Transportation To:

4000 900000 158160 FEDERAL AID TO LOCAL UNITS

AU-04 Amount: \$91,000,000.00

From: 300 Department of Natural Resources

2630

DEER RESEARCH & MANAGEMENT FUND

300 Department of Natural Resources

2630 900000 116100 DEER RESEARCH AND MANAGEMENT

AU-03 Amount: \$338,000.00

From: 240 Coroners Training Board

2720

CORONERS TRAINING & CONT EDUC FUND

To: 240 Coroners Training Board

2720 920000 110000 CORONERS' TRAINING BOARD

AU-05 Amount: \$13,169.00

#### **Capital and Preventative Maintenance Transactions**

Pursuant to the provisions of P.L. 246-2007, the State Budget Agency hereby authorizes the Auditor of State to transfer the following appropriations:

From: 057 Budget Agency

3260 900001 111600 2007 STATE POLICE BUILDING FUND

100 State Police To:

3260 700001 302200 HEATING & AIR CONDITIONING

CN-02 Amount: \$30,000.00

#### Fund Center to Fund Center Transfers - CA

Pursuant to the provisions of P.L. 246-2007, the State Budget Agency hereby authorizes the Auditor of State to transfer the following appropriations:

From: 500 Division of Family and Children

2100 700001 170000 DFC LOCAL OFFICE ADMINISTRATION

To:

500 Division of Family and Children

6000 700001 150030 FEDERAL FOOD STAMP PROJECT

TF-60 Amount: \$22,753,558.64

From: 500 Division of Family and Children

2100 700001 170000 DFC LOCAL OFFICE ADMINISTRATION

503 FSSA Medicaid To:

3550 700001 170000 MEDICAID ADMINISTRATION

TF-59 Amount: \$10,992,952.14

From: 057 Budget Agency

1000 900001 499650 PERSONAL SERV/FRINGE BENEFITS

665 Wabash Valley Correctional Facility 1000 910001 106650 WABASH VALLEY CORR FACILITY To:

TF-104 Amount: \$6,651,387.00

			•	te State Buaget Agency - 4/30/2009
Agency # / Name				Fund Center Name or Fund Name
From: 057 Budget Agency				PERSONAL SERV/FRINGE BENEFITS
To: 615 Department of Correction	1000 9	910001	106150	CORRECTIONS DEPARTMENT
TF-95 Amount: \$4,900,000.00				
From: 057 Budget Agency	1000 9	900001	499650	PERSONAL SERV/FRINGE BENEFITS
To: 680 Westville Correctional Facility	1000 9	910001	106800	WESTVILLE CORR FACILITY
TF-107 Amount: \$3,343,195.00				
From: 057 Budget Agency	1000 9	900001	499650	PERSONAL SERV/FRINGE BENEFITS
To: 618 Miami Correctional Facility	1000 9	910001	106280	MIAMI CORRECTIONAL FACILITY
FF-98 Amount: \$3,330,359.00				
From: 498 Department of Aging Administration	1000 9	900001	121490	IN-HOME SERVICES (CHOICE)
Γο: 498 Department of Aging Administration				
TF-21 Amount: \$2,430,839.00				
From: 057 Budget Agency	1000 9	900001	499650	PERSONAL SERV/FRINGE BENEFITS
<b>Γo:</b> 620 State Prison	1000 9	10001	106200	INDIANA STATE PRISON
FF-96 Amount: \$2,370,843.00				
From: 057 Budget Agency	1000 9	000061	499650	PERSONAL SERV/FRINGE BENEFITS
Γο: 650 Putnamville Correctional Facility				PUTNAMVILLE CORR. FACILITY
TF-100 Amount: \$2,284,000.00				
From: 057 Budget Agency	1000 9	000001	499650	PERSONAL SERV/FRINGE BENEFITS
Γο: 630 Pendleton Correctional Facility				PENDLETON CORR. FACILITY
FF-101 Amount: \$2,046,406.00				
From: 405 Family and Social Services Administ	3560.7	700001	170600	FSSA ADMINISTRATION ACCOUNT
<b>Fo:</b> 500 Division of Family and Children				FEDERAL FOOD STAMP PROJECT
F-75 Amount: \$1,821,312.90				
From: 405 Family and Social Services Administ	1000 9	000001	121790	STEP AHEAD
·				EDUCATION & TRAINING ST APPROP
FF-127 Amount: \$1,789,404.99			3	
From: 405 Family and Social Services Administ				
	3330 7	10000	1/0000	MEDICAID ADMINISTRATION
FF-66 Amount: \$1,617,443.09		13.3.5	11 4 1	
From: 072 Public Employees Retirement Fund	6520 7	00001	107400	P.E.R.F NON BUDGET
Fo: 072 Public Employees Retirement Fund	6520 7	00001	107200	P.E.R.F OPERATING
FF-02 Amount: \$1,500,000.00				

Agency # / Name	Fund C	Object	Center	Fund Center Name or Fund Name
From: 057 Budget Agency	1000 9	900001	499650	PERSONAL SERV/FRINGE BENEFITS
To: 435 Logansport State Hospital	1000 9	10001	104350	LOGANSPORT STATE HOSPITAL
TF-132 Amount: \$1,467,972.00				
From: 057 Budget Agency	1000 9	00001	499650	PERSONAL SERV/FRINGE BENEFITS
<b>Γο:</b> 675 Branchville Correctional Facility	1000 9	10001	106750	BRANCHVILLE CORR. FACILITY
TF-106 Amount: \$1,289,650.00			17	***
From: 057 Budget Agency	1000 9	00001	499650	PERSONAL SERV/FRINGE BENEFITS
<del>-</del>	i 1000 9	10001	106550	PENDLETON JUVENILE COR FACILITY
FF-102 Amount: \$1,248,000.00				
From: 497 Division of Disability, Aging, and R	3720 7	00001	172700	BDDS ADMIN
Γο: 503 FSSA Medicaid				MEDICAID ADMINISTRATION
FF-79 Amount: \$1,240,771.95				
From: 497 Division of Disability, Aging, and R	1000 9	00001	101970	RES SERV FOR DEVELOP DISAB PERS
Γο: 450 Larue Carter Memorial Hospital				LARUE CARTER HOSPITAL
FF-30 Amount: \$1,172,047.00				
From: 057 Budget Agency	1000 9	00001	499650	PERSONAL SERV/FRINGE BENEFITS
Fo: 440 Richmond State Hospital				RICHMOND STATE HOSPITAL
FF-130 Amount: \$1,166,786.00				
From: 057 Budget Agency	1000 9	00001	499650	PERSONAL SERV/FRINGE BENEFITS
Fo: 695 Reception/Diagnostic Center	1000 9	10001	106950	RECEPTION DIAGNOSTIC CENTER
F-109 Amount: \$1,134,600.00		Tay işiriri		•
From: 497 Division of Disability, Aging, and R	6000 9	00001	145710	CRISIS MANAGEMENT
Γο: 503 FSSA Medicaid	3550 7	00001	170000	MEDICAID ADMINISTRATION
F-85 Amount: \$1,098,389.66				
From: 057 Budget Agency	1000 9	00001	499650	PERSONAL SERV/FRINGE BENEFITS
Fo: 660 Plainfield Juvenile Correctional Faci	1000 9	10001	106600	PLAINFIELD EDU RE-ENTRY FAC
F-113 Amount: \$1,094,500.00				
From: 057 Budget Agency	1000 90	00001	499650	PERSONAL SERV/FRINGE BENEFITS
667 Madison Correctional Facility	1000 9	10001	106670	MADISON CORR. FACILITY
F-105 Amount: \$983,000.00				
From: 430 Madison State Hospital	1000 9	10001	104300	MADISON STATE HOSPITAL
6: 435 Logansport State Hospital	1000 92	20001	104350	LOGANSPORT STATE HOSPITAL

Agency # / Name	Fund Object Center Fund Center Name or Fund Name
From: 057 Budget Agency	1000 900001 499650 PERSONAL SERV/FRINGE BENEFITS
Co: 430 Madison State Hospital	1000 910001 104300 MADISON STATE HOSPITAL
F-133 Amount: \$964,306.00	
rom: 500 Division of Family and Children	2100 700001 110900 ICES
o: 500 Division of Family and Children	6000 700001 150030 FEDERAL FOOD STAMP PROJECT
F-53 Amount: \$898,241.37	
rom: 057 Budget Agency	1000 900001 499650 PERSONAL SERV/FRINGE BENEFITS
o: 685 Rockville Correctional Facility	1000 910001 106850 ROCKVILLE CORR. FACILITY
F-108 Amount: \$854,000.00	
rom: 425 Evansville State Hospital	1000 910001 104250 EVANSVILLE STATE HOSPITAL
o: 435 Logansport State Hospital	1000 910001 104350 LOGANSPORT STATE HOSPITAL
F-137 Amount: \$850,000.00	
rom: 715 Student Assistance Commission	2460 900001 171700 HIGHER EDUCATION AWARD
o: 715 Student Assistance Commission	2450 900001 171600 FREEDOM OF CHOICE
F-05 Amount: \$723,000.00	
rom: 057 Budget Agency	1000 900001 499650 PERSONAL SERV/FRINGE BENEFITS
2: 425 Evansville State Hospital	1000 910001 104250 EVANSVILLE STATE HOSPITAL
F-134 Amount: \$713,966.00	
rom: 500 Division of Family and Children	3510 700001 150300 ELECTRONIC BENEFIT TRANSF PROJ
o: 500 Division of Family and Children	6000 700001 150030 FEDERAL FOOD STAMP PROJECT
G-62 Amount: \$712,132.24	
om: 500 Division of Family and Children	1000 910001 105050 DFR STATE ADMINISTRATION
500 Division of Family and Children	6000 700001 150030 FEDERAL FOOD STAMP PROJECT
<sup>2-42</sup> Amount: \$710,451,95	
om: 500 Division of Family and Children	2100 700001 170000 DFC LOCAL OFFICE ADMINISTRATION
: 503 FSSA Medicaid	3550 700001 120000 CHIP ADMINISTRATION
-58 Amount: \$696,885.79	
om: 057 Budget Agency	1000 900001 499650 PERSONAL SERV/FRINGE BENEFITS
: 450 Larue Carter Memorial Hospital	1000 910001 104500 LARUE CARTER HOSPITAL
-131 Amount: \$600,582.00	
om: 740 Teachers Retirement Fund	6510 700001 186000 ST PD TEACHERS RETIREMENT
2: 740 Teachers Retirement Fund	6510 700001 174000 TEACHERS RETIREMENT
G-01 Amount: \$600,000.00	

	•	Fund Center Name or Fund Name
From: 497 Division of Disability, Aging, and R	<del>-</del>	· · · · · · · · · · · · · · · · · · ·
To: 503 FSSA Medicaid		00 MEDICAID ADMINISTRATION
TF-83 Amount: \$587,224.03	3330 700001 17000	WEDICIND IDMINISTRATION
Amount. \$307,224.03		
From: 700 Department of Education	6470 900001 14180	00 PROFESSIONAL STDS BD LICENSING
To: 700 Department of Education	1000 910001 12109	00 CTR-ADMIN/FINANCIAL MGT
TF-10 Amount: \$579,251.00		
From: 503 FSSA Medicaid	1000 900001 10516	60 MEDICAID POLICY & PLANNING
To: 503 FSSA Medicaid	3550 700001 17000	00 MEDICAID ADMINISTRATION
TF-44 Amount: \$572,264.57		
From: 235 Bureau of Motor Vehicles	3010 910001 12350	00 BUREAU OF MOTOR VEHICLES
To: 235 Bureau of Motor Vehicles	3010 900001 12360	00 MATERIAL FOR LICENSE PLATES
TF-94 Amount: \$550,000.00		
	1000 00001 2105	TO THOSE DEBUTES PART THE
From: 061 Department of Administration  To: 061 Department of Administration		50 IDOA PARKING FACILITIES .0 DEPARTMENT OF ADMINISTRATION
·	1000 92001 10001	DEFACTMENT OF ADMINISTRATION
TF-114 Amount: \$550,000.00		
From: 057 Budget Agency	1000 900001 49965	0 PERSONAL SERV/FRINGE BENEFITS
To: 661 Camp Summit Facility	1000 910001 10661	0 CAMP SUMMIT FACILITY
TF-103 Amount: \$513,600.00		
From: 615 Department of Correction	3900 700001 16000	0 TITLE 20 REIMBURSEMENT CONTROL
To: 615 Department of Correction	3900 900001 16170	0 NORTHEAST JUV. CORR. FACILITY
TF-119 Amount: \$500,000.00		
From: 061 Department of Administration	6000 700001 10010	0 PROCUREMENT REBATES
To: 061 Department of Administration		0 DEPARTMENT OF ADMINISTRATION
TF-93 Amount: \$445,000.00		
· · · · · · · · · · · · · · · · · · ·		
From: 497 Division of Disability, Aging, and R		
To: 435 Logansport State Hospital	1000 920001 10435	0 LOGANSPORT STATE HOSPITAL
TF-135 Amount: \$407,563.00		
From: 503 FSSA Medicaid	3550 700001 17000	0 MEDICAID ADMINISTRATION
To: 500 Division of Family and Children	2100 700001 11090	0 ICES
TF-52 Amount: \$377,524.53		
From: 500 Division of Family and Children	1000 910001 10505	0 DFR STATE ADMINISTRATION
To: 503 FSSA Medicaid		0 MEDICAID ADMINISTRATION
TF-40 <b>Amount: \$347,130.37</b>		
<u>, , , , , , , , , , , , , , , , , , , </u>		

Administrative Ac	ction I	Minute	s by Th	ie State Budget Agency - 4/30/2009
Agency # / Name	Fund	Object	Center	Fund Center Name or Fund Name
From: 405 Family and Social Services Adminis	st 3560	700001	170600	FSSA ADMINISTRATION ACCOUNT
To: 497 Division of Disability, Aging, and R	3720	700001	172300	VOC REHAB OPERATING
TF-68 Amount: \$345,260.22				
From: 497 Division of Disability, Aging, and R	6000	700001	118400	FEDERAL EARLY INTERVENTION
To: 503 FSSA Medicaid		4		MEDICAID ADMINISTRATION
TF-82 Amount: \$340,468.37				
From: 061 Department of Administration	5120	700001	106600	SALE OF STATE PROPERTY
To: 061 Department of Administration				DEPARTMENT OF ADMINISTRATION
TF-90 Amount: \$300,000.00				
	1000	020001	104200	MADISON STATE HOSPITAL
From: 430 Madison State Hospital  To: 435 Logansport State Hospital				LOGANSPORT STATE HOSPITAL
TF-136 Amount: \$300,000.00	1000	<i>J</i> 20001	104330	LOGANGI OKT STATE HOSITTAL
Amount: \$500,000.00			<del>-</del>	
From: 615 Department of Correction				STATE VOC REIMB FUND
To: 687 South Bend Juv Corr Facility	1000	920001	106870	SOUTH BEND JUV CORR. FACILITY
TF-116 Amount: \$295,000.00				
From: 500 Division of Family and Children	2100	700001	170000	DFC LOCAL OFFICE ADMINISTRATION
To: 500 Division of Family and Children	2250	700001	150000	IMPACT
TF-56 Amount: \$282,374.33				
From: 700 Department of Education	6470	900001	141800	PROFESSIONAL STDS BD LICENSING
To: 700 Department of Education	1000	910001	121080	DOE-SUPT'S OFFICE
TF-09 Amount: \$265,802.00				
From: 300 Department of Natural Resources	6000	700001	199200	NATURE PRESERVES
To: 300 Department of Natural Resources	6000	900001	104580	NATURE PRESERVES REVOLVING FUND
TF-05 Amount: \$256,827.19				
From: 497 Division of Disability, Aging, and R	6000	000001	145720	OUTDEACH STATE ODED ATMIC SEDV
To: 503 FSSA Medicaid				MEDICAID ADMINISTRATION
TF-87 Amount: \$239,605.51	2200	, 00001	_, 5000	
Amount, \$\pi_2\sigma_100\delta_1				
From: 497 Division of Disability, Aging, and R				
To: 503 FSSA Medicaid	3550	700001	170000	MEDICAID ADMINISTRATION
TF-86 Amount: \$233,457.50			-	
From: 057 Budget Agency	1000 9	900001	499650	PERSONAL SERV/FRINGE BENEFITS
To: 615 Department of Correction	1000 9	910001	106140	PAROLE DIVISION
TF-111 Amount: \$228,900.00				

Agency # / Name			•	Fund Center Name or Fund Name
From: 615 Department of Correction				STATE VOC REIMB FUND
To: 687 South Bend Juv Corr Facility				SOUTH BEND JUV CORR. FACILITY
TF-115 Amount: \$205,000.00				
From: 498 Department of Aging Administration				
To: 503 FSSA Medicaid	3550	700001	170000	MEDICAID ADMINISTRATION
TF-81 Amount: \$196,035.51				
From: 450 Larue Carter Memorial Hospital	1000	910001	104500	LARUE CARTER HOSPITAL
To: 435 Logansport State Hospital	1000	910001	104350	LOGANSPORT STATE HOSPITAL
TF-138 Amount: \$190,000.00				
From: 405 Family and Social Services Administ	t 6000	700001	101100	ESSA CLEARING ACCOUNT
To: 497 Division of Disability, Aging, and R				
TF-23 Amount: \$180,502.73		, 00001	110,00	
1211041101 \$100,002.10				
From: 057 Budget Agency				PERSONAL SERV/FRINGE BENEFITS
To: 614 Chain O' Lakes Corr Facility	1000	910001	106170	CHAIN O' LAKES CORR FACILITY
TF-99 Amount: \$175,000.00				*
From: 497 Division of Disability, Aging, and R	1000	920001	104140	DIAG & EVAL DHS
To: 503 FSSA Medicaid	3550	700001	170000	MEDICAID ADMINISTRATION
TF-34 Amount: \$134,610.53				
From: 405 Family and Social Services Administ	3560	700001	170600	ESSA ADMINISTRATION ACCOUNT
To: 500 Division of Family and Children				WELFARE REFORM AUTOMATION
TF-77 Amount: \$129,602.51	0000	,00001	200210	
Amount. 9125,002.31		<del></del>	- (1	
From: 057 Budget Agency				PERSONAL SERV/FRINGE BENEFITS
To: 607 Henryville Correctional Facility	1000	910001	106070	HENRYVILLE CORRECTIONAL FAC
TF-97 Amount: \$125,000.00	-			
From: 500 Division of Family and Children	2100	700001	170000	DFC LOCAL OFFICE ADMINISTRATION
To: 498 Department of Aging Administration				
TF-55 Amount: \$124,829.15				
From: 655 Pendleton Juvenile Correctional Faci				
To: 660 Plainfield Juvenile Correctional Faci	1000	920001	100000	PLAINFIELD EDU KE-ENTKY FAC
TF-118 Amount: \$101,425.00				
From: 425 Evansville State Hospital	1000	910001	104250	EVANSVILLE STATE HOSPITAL
To: 415 Evansville Psychiatric Children's Ce	1000 9	910001	104150	PSYCHIATRIC CHILDRENS CENTER
TF-26 Amount: \$100,000.00	_			

Indiana State Budget Agency

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Thursday, April 30, 2009

Administrative Ad	ction Minute	es by Tr	ne State Budget Agency - 4/30/2009	
Agency # / Name	Fund Object	Center	Fund Center Name or Fund Name	
From: 615 Department of Correction	1000 910001	106880	JUVENILE TRANSITION	
To: 645 New Castle Correctional Facility	1000 920001	106450	NEW CASTLE CORRECTION FACILITY	
TF-117 Amount: \$100,000.00				
From: 498 Department of Aging Administration	n 1000 920001	103530	AGING ADMINISTRATION	
To: 498 Department of Aging Administration	n 6000 700001	149100	HHS-TITLE III ADMINISTRATION	
TF-32 Amount: \$89,380.38				
From: 500 Division of Family and Children	2100 700001	170000	DFC LOCAL OFFICE ADMINISTRATION	
To: 500 Division of Family and Children	3500 700001	185500	TANF ADMINISTRATION	
TF-57 <b>Amount: \$81,789.94</b>				
From: 498 Department of Aging Administration	n 1000 920001	103530	AGING ADMINISTRATION	
To: 503 FSSA Medicaid	3550 700001	170000	MEDICAID ADMINISTRATION	
TF-31 Amount: \$61,837.86		21		
From: 405 Family and Social Services Adminis	t 3560 700001	170600	FSSA ADMINISTRATION ACCOUNT	
To: 498 Department of Aging Administration				
TF-74 Amount: \$58,163.83				
From: 057 Budget Agency	1000 900001	499650	PERSONAL SERV/FRINGE BENEFITS	
To: 615 Department of Correction			INDIANA PAROLE BOARD	
TF-112 Amount: \$56,900.00				
From: 500 Division of Family and Children	2100 700001	170000	DFC LOCAL OFFICE ADMINISTRATION	
To: 500 Division of Family and Children			BURIAL EXPENSES	
TF-54 Amount: \$55,694.69				
From: 057 Budget Agency	1000 900001	499650	PERSONAL SERV/FRINGE BENEFITS	
To: 615 Department of Correction	1000 910001	106120	DIV OF STAFF DEVELOP & TRAIN	
TF-110 Amount: \$52,000.00				
From: 500 Division of Family and Children	1000 900001	121480	EDUCATION & TRAINING ST APPROP	
To: 500 Division of Family and Children			HEADSTART	
TF-128 Amount: \$43,750.00				
From: 497 Division of Disability, Aging, and R	1000 900001	108600	DDRS ADMINISTRATION	
To: 497 Division of Disability, Aging, and R				
TF-47 Amount: \$36,757.94		· ·		
	1000 000001	100700	DDBC ADMINISTRATION	
From: 497 Division of Disability, Aging, and R To: 503 FSSA Medicaid			DDRS ADMINISTRATION MEDICAID ADMINISTRATION	
	3330 /00001	1/0000	WIEDICAID ADMINISTRATION	
TF-46 Amount: \$34,588.91				

From: 700   Department of Education   6470 900001 141800   PROFESSIONAL STDS BD LICENSING   1000 910001 121120   CTR-COM RELA/SPEL POP   Tri-15   Amount: \$30,688.00   2100 700001 110900   CES   3550 700001 120000   CHIP ADMINISTRATION   Tri-15   Amount: \$30,688.00   2100 700001 120000   CHIP ADMINISTRATION   CES   3550 700001 120000   CHIP ADMINISTRATION   CES   3550 700001 120000   CHIP ADMINISTRATION   CES   CES	Agency # / Name				Fund Center Name or Fund Name	
To:   700   Department of Education   1000 910001 121120   CTR-COM RELA/SPEL POP				-		
From: 500   Division of Family and Children   2100 700001 110900   ICES   3553 A Medicaid   3550 700001 120000   CHIP ADMINISTRATION	•			,		
To: 503 FSSA Medicaid 3550 700001 120000 CHIP ADMINISTRATION    From: 640 Women's Prison 1000 900001 391440   PREVENTIVE MAINTENANCE	TF-16 Amount: \$30,688.00					
To: 503 FSSA Medicaid 3550 700001 120000 CHIP ADMINISTRATION    From: 640 Women's Prison 1000 900001 391440 PREVENTIVE MAINTENANCE	From: 500 Division of Family and Children	2100	700001	110000	ICES	
TF-51	•					
From: 640 Women's Prison 1000 900001 391440 PREVENTIVE MAINTENANCE To: 667 Madison Correctional Facility 1000 900001 379700 PM MADISON CORRECTIONAL FAC.  TF-92 Amount: \$29,828.07  From: 615 Department of Correction 1000 900001 101140 DRUG PREVEN & OFFEND TRANS FD To: 615 Department of Correction 1000 920001 106020 ESCAPEE COUNSEL-TRIAL EXP  TF-120 Amount: \$25,000.00  From: 405 Family and Social Services Administ 3560 700001 170600 FSSA ADMINISTRATION ACCOUNT To: 500 Division of Family and Children 2250 700001 150000 IMPACT  TF-64 Amount: \$23,780.95  From: 700 Department of Education 1000 910001 100750 RESEARCH & DEVELOPMENT  TF-14 Amount: \$21,735.00  From: 497 Division of Disability, Aging, and R 3720 700001 172700 BDDS ADMIN To: 497 Division of Disability, Aging, and R 3760 700001 172500 EMPLOYEE TRAINING  TF-80 Amount: \$16,556.04  From: 503 FSSA Medicaid 1000 900001 105160 MEDICAID POLICY & PLANNING TF-80 Amount: \$14,064.39  From: 100 State Police 3260 900001 111610 CAPITAL REVERSIONS STATE POLICE  TF-125 Amount: \$11,950.00  From: 410 Division of Mental Health 3280 700001 172000 MEDICAID ADMINISTRATION To: 503 FSSA Medicaid 3550 700001 172000 MEDICAID ADMINISTRATION To: 500 Division of Family and Children 6000 700001 186210 WELFARE REFORM AUTOMATION To: 500 Division of Family and Children 6000 700001 186210 WELFARE REFORM AUTOMATION To: 500 Division of Family and Children 6000 700001 118400 FEDERAL EARLY INTERVENTION		3330	700001	120000	OIII ADMINISTRATION	
To: 667 Madison Correctional Facility 1000 900001 379700 PM MADISON CORRECTIONAL FAC.  1F-92 Amount: \$29,828.07  From: 615 Department of Correction 1000 900001 101140 DRUG PREVEN & OFFEND TRANS FD 100 920001 106020 ESCAPEE COUNSEL-TRIAL EXP  From: 405 Family and Social Services Administ 3560 700001 170600 FSSA ADMINISTRATION ACCOUNT 1To: 500 Division of Family and Children 2250 700001 150000 IMPACT  From: 700 Department of Education 6470 900001 141800 PROFESSIONAL STDS BD LICENSING 1To: 700 Department of Education 1000 910001 100750 RESEARCH & DEVELOPMENT  From: 497 Division of Disability, Aging, and R 3720 700001 172700 BDDS ADMIN 1To: 497 Division of Disability, Aging, and R 3760 700001 172500 EMPLOYEE TRAINING  From: 503 FSSA Medicaid 6330 900001 100400 IN PRESCRIPTION DRUG PROGRAM  1T-45 Amount: \$14,064.39  From: 100 State Police 3260 700001 304400 POST #52 BLDG ELEC UPGRDE & AIR 1To: 100 State Police 3260 900001 111610 CAPITAL REVERSIONS STATE POLICE  From: 503 FSSA Medicaid 3550 700001 170000 MEDICAID ADMINISTRATION 1To: 503 FSSA Medicaid 3550 700001 170000 MEDICAID ADMINISTRATION 1To: 100 State Police 3260 900001 111610 CAPITAL REVERSIONS STATE POLICE  From: 500 Division of Mental Health 3280 700001 186210 WELFARE REFORM AUTOMATION 1To: 500 Division of Family and Children 6000 700001 186210 WELFARE REFORM AUTOMATION 1To: 500 Division of Disability, Aging, and R 6000 700001 118400 FEDERAL EARLY INTERVENTION	Amount. \$30,231.21			· · · · · · · · · · · · · · · · · · ·		
TF-92						
From: 615   Department of Correction   1000 900001 101140   DRUG PREVEN & OFFEND TRANS FD	To: 667 Madison Correctional Facility	1000	900001	379700	PM MADISON CORRECTIONAL FAC.	
To: 615 Department of Correction 1000 920001 106020 ESCAPEE COUNSEL-TRIAL EXP  TF-120 Amount: \$25,000.00  From: 405 Family and Social Services Administ 3560 700001 170600 FSSA ADMINISTRATION ACCOUNT  To: 500 Division of Family and Children 2250 700001 150000 IMPACT  TF-64 Amount: \$23,780.95  From: 700 Department of Education 6470 900001 141800 PROFESSIONAL STDS BD LICENSING  To: 700 Department of Education 1000 910001 100750 RESEARCH & DEVELOPMENT  TF-14 Amount: \$21,735.00  From: 497 Division of Disability, Aging, and R 3720 700001 172700 BDDS ADMIN  To: 497 Division of Disability, Aging, and R 3760 700001 172500 EMPLOYEE TRAINING  TF-80 Amount: \$16,556.04  From: 503 FSSA Medicaid 1000 900001 105160 MEDICAID POLICY & PLANNING  To: 503 FSSA Medicaid 6330 900001 100400 IN PRESCRIPTION DRUG PROGRAM  TF-45 Amount: \$14,064.39  From: 100 State Police 3260 700001 304400 POST #52 BLDG ELEC UPGRDE & AIR  To: 100 State Police 3260 900001 111610 CAPITAL REVERSIONS STATE POLICE  TF-125 Amount: \$11,950.00  From: 410 Division of Mental Health 3280 700001 170000 MEDICAID ADMINISTRATION  To: 503 FSSA Medicaid 3550 700001 170000 MEDICAID ADMINISTRATION  To: 504 PSSA Medicaid 3550 700001 186210 WELFARE REFORM AUTOMATION  To: 505 Division of Eamily and Children 6000 700001 118400 FEDERAL EARLY INTERVENTION	TF-92 Amount: \$29,828.07					
TF-120	From: 615 Department of Correction	1000	900001	101140	DRUG PREVEN & OFFEND TRANS FD	
From: 405         Family and Social Services Administ 3560 700001 170600         FSSA ADMINISTRATION ACCOUNT           To: 500         Division of Family and Children         2250 700001 150000         IMPACT           TF-64         Amount: \$23,780.95         S23,780.95           From: 700         Department of Education         6470 900001 141800         PROFESSIONAL STDS BD LICENSING           To: 700         Department of Education         1000 910001 100750         RESEARCH & DEVELOPMENT           TF-14         Amount: \$21,735.00           From: 497         Division of Disability, Aging, and R 3720 700001 172700         BDDS ADMIN           To: 497         Division of Disability, Aging, and R 3760 700001 172500         EMPLOYEE TRAINING           From: 503         FSSA Medicaid         1000 900001 105160         MEDICAID POLICY & PLANNING           To: 503         FSSA Medicaid         6330 900001 100400         IN PRESCRIPTION DRUG PROGRAM           TF-45         Amount: \$14,064.39           From: 100         State Police         3260 700001 304400         POST #52 BLDG ELEC UPGRDE & AIR           To: 100         State Police         3260 900001 111610         CAPITAL REVERSIONS STATE POLICE           TF-125         Amount: \$11,950.00 <td colsp<="" td=""><td>To: 615 Department of Correction</td><td>1000</td><td>920001</td><td>106020</td><td>ESCAPEE COUNSEL-TRIAL EXP</td></td>	<td>To: 615 Department of Correction</td> <td>1000</td> <td>920001</td> <td>106020</td> <td>ESCAPEE COUNSEL-TRIAL EXP</td>	To: 615 Department of Correction	1000	920001	106020	ESCAPEE COUNSEL-TRIAL EXP
To:         500         Division of Family and Children         2250 700001 150000         IMPACT           TF-64         Amount:         \$23,780.95           From:         700         Department of Education         6470 900001 141800         PROFESSIONAL STDS BD LICENSING           To:         700         Department of Education         1000 910001 100750         RESEARCH & DEVELOPMENT           From:         497         Division of Disability, Aging, and R         3720 700001 172700         BDDS ADMIN           To:         497         Division of Disability, Aging, and R         3720 700001 172700         BDDS ADMIN           To:         497         Division of Disability, Aging, and R         3720 700001 172700         BDDS ADMIN           To:         497         Division of Disability, Aging, and R         3720 700001 172700         BDDS ADMIN           To:         497         Division of Family and Children         6000 700001 107200         BDDS ADMIN           To:         503         FSSA Medicaid         1000 90001 107200         MEDICAID POLICY & PLANNING           From:         410         State Police         3260 700001 100400         IN PRESCRIPTION DRUG PROGRAM           To:         100         State Police         3260 700001 304400         POST #52 BLDG ELEC UPGRDE & AIR <td>TF-120 Amount: \$25,000.00</td> <td></td> <td></td> <td></td> <td></td>	TF-120 Amount: \$25,000.00					
To:         500         Division of Family and Children         2250 700001 150000         IMPACT           TF-64         Amount:         \$23,780.95           From:         700         Department of Education         6470 900001 141800         PROFESSIONAL STDS BD LICENSING           To:         700         Department of Education         1000 910001 100750         RESEARCH & DEVELOPMENT           TF-14         Amount:         \$21,735.00         BDDS ADMIN           To:         497         Division of Disability, Aging, and R         3720 700001 172500         EMPLOYEE TRAINING           TF-80         Amount:         \$16,556.04         EMPLOYEE TRAINING           From:         503         FSSA Medicaid         1000 90001 105160         MEDICAID POLICY & PLANNING           To:         503         FSSA Medicaid         1000 90001 100400         IN PRESCRIPTION DRUG PROGRAM           From:         100         State Police         3260 700001 304400         POST #52 BLDG ELEC UPGRDE & AIR           To:         100         State Police         3260 700001 111610         CAPITAL REVERSIONS STATE POLICE           TF-125         Amount:         \$11,950.00           From:         410         Division of Mental Health         3280 700001 142000         DMH ADMINISTRATION	From: 405 Family and Social Services Adminis	t 3560 ′	700001	170600	FSSA ADMINISTRATION ACCOUNT	
TF-64         Amount:         \$23,780.95           From:         700         Department of Education         6470 900001 141800         PROFESSIONAL STDS BD LICENSING           To:         700         Department of Education         1000 910001 100750         RESEARCH & DEVELOPMENT           TF-14         Amount:         \$21,735.00           From:         497         Division of Disability, Aging, and R         3720 700001 172700         BDDS ADMIN           To:         497         Division of Disability, Aging, and R         3760 700001 172500         EMPLOYEE TRAINING           From:         503         FSSA Medicaid         1000 900001 105160         MEDICAID POLICY & PLANNING           To:         503         FSSA Medicaid         6330 900001 100400         IN PRESCRIPTION DRUG PROGRAM           Tr-45         Amount:         \$14,064.39         2000001 304400         POST #52 BLDG ELEC UPGRDE & AIR           To:         100         State Police         3260 700001 304400         POST #52 BLDG ELEC UPGRDE & AIR           To:         100         State Police         3260 900001 111610         CAPITAL REVERSIONS STATE POLICE           TF-61         Amount:         \$11,950.00           From:         500         Division of Mental Health         3280 700001 170000         MEDIC	•					
From:         700         Department of Education         6470         900001         141800         PROFESSIONAL STDS BD LICENSING           To:         700         Department of Education         1000         910001         100750         RESEARCH & DEVELOPMENT           TF-14         Amount:         \$21,735.00           From:         497         Division of Disability, Aging, and R         3720         700001         172700         BDDS ADMIN           To:         497         Division of Disability, Aging, and R         3760         700001         172500         EMPLOYEE TRAINING           TF-80         Amount:         \$16,556.04           From:         503         FSSA Medicaid         1000         900001         100400         IN PRESCRIPTION DRUG PROGRAM           TF-45         Amount:         \$14,064.39           From:         100         State Police         3260         700001         304400         POST #52         BLDG ELEC UPGRDE & AIR           To:         30         State Police         3260         900001         111610         CAPITAL REVERSIONS STATE POLICE           TF-01         Amount:         \$11,950.00           From:<	·	-200	, , , , , ,	10000		
To:         700         Department of Education         1000 910001 100750         RESEARCH & DEVELOPMENT           TF-14         Amount:         \$21,735.00           From:         497         Division of Disability, Aging, and R         3720 700001 172700         BDDS ADMIN           To:         497         Division of Disability, Aging, and R         3760 700001 172500         EMPLOYEE TRAINING           TF-80         Amount:         \$16,556.04         EMPLOYEE TRAINING           From:         503         FSSA Medicaid         1000 900001 105160         MEDICAID POLICY & PLANNING           To:         503         FSSA Medicaid         6330 900001 100400         IN PRESCRIPTION DRUG PROGRAM           From:         100         State Police         3260 700001 304400         POST #52 BLDG ELEC UPGRDE & AIR           To:         100         State Police         3260 900001 111610         CAPITAL REVERSIONS STATE POLICE           TF-125         Amount:         \$11,950.00           From:         410         Division of Mental Health         3280 700001 142000         DMH ADMINISTRATION           To:         503         FSSA Medicaid         3550 700001 170000         MEDICAID ADMINISTRATION           TF-61         Amount:         \$11,222.78           From:	11mount. \$25,75000					
TF-14         Amount:         \$21,735.00           From:         497         Division of Disability, Aging, and R 3720 700001 172700 BDDS ADMIN           To:         497         Division of Disability, Aging, and R 3760 700001 172500 EMPLOYEE TRAINING           TF-80         Amount:         \$16,556.04           From:         503         FSSA Medicaid         1000 900001 105160 MEDICAID POLICY & PLANNING           To:         503         FSSA Medicaid         6330 900001 100400 IN PRESCRIPTION DRUG PROGRAM           TF-45         Amount:         \$14,064.39           From:         100         State Police         3260 700001 304400 POST #52 BLDG ELEC UPGRDE & AIR           To:         100         State Police         3260 900001 111610 CAPITAL REVERSIONS STATE POLICE           TF-125         Amount:         \$11,950.00           From:         410         Division of Mental Health         3280 700001 142000 DMH ADMINISTRATION           To:         503         FSSA Medicaid         3550 700001 170000 MEDICAID ADMINISTRATION           TF-61         Amount:         \$11,222.78           From:         500         Division of Family and Children         6000 700001 186210 WELFARE REFORM AUTOMATION           To:         497         Division of Disability, Aging, and R         6000 700001 186210 WELFARE EFO						
From: 497         Division of Disability, Aging, and R         3720         700001         172700         BDDS ADMIN           To: 497         Division of Disability, Aging, and R         3760         700001         172500         EMPLOYEE TRAINING           TF-80         Amount: \$16,556.04         \$16,556.04           From: 503         FSSA Medicaid         1000         900001         105160         MEDICAID POLICY & PLANNING           To: 503         FSSA Medicaid         6330         900001         100400         IN PRESCRIPTION DRUG PROGRAM           TF-45         Amount: \$14,064.39         ***<	To: 700 Department of Education	1000 9	910001	100750	RESEARCH & DEVELOPMENT	
To:         497 Division of Disability, Aging, and R         3760 700001 172500 EMPLOYEE TRAINING           TF-80         Amount:         \$16,556.04           From:         503 FSSA Medicaid         1000 900001 105160 MEDICAID POLICY & PLANNING           To:         503 FSSA Medicaid         6330 900001 100400 IN PRESCRIPTION DRUG PROGRAM           TF-45         Amount:         \$14,064.39           From:         100 State Police         3260 700001 304400 POST #52 BLDG ELEC UPGRDE & AIR           To:         100 State Police         3260 900001 111610 CAPITAL REVERSIONS STATE POLICE           TF-125         Amount:         \$11,950.00           From:         410 Division of Mental Health         3280 700001 142000 DMH ADMINISTRATION           To:         503 FSSA Medicaid         3550 700001 170000 MEDICAID ADMINISTRATION           TF-61         Amount:         \$11,222.78           From:         500 Division of Disability, Aging, and R         6000 700001 186210 WELFARE REFORM AUTOMATION           To:         497 Division of Disability, Aging, and R         6000 700001 118400 FEDERAL EARLY INTERVENTION	TF-14 Amount: \$21,735.00					
TF-80         Amount:         \$16,556.04           From:         503         FSSA Medicaid         1000         900001         105160         MEDICAID POLICY & PLANNING           To:         503         FSSA Medicaid         6330         900001         100400         IN PRESCRIPTION DRUG PROGRAM           TF-45         Amount:         \$14,064.39         From:         100         State Police         3260         700001         304400         POST #52         BLDG ELEC UPGRDE & AIR           To:         100         State Police         3260         900001         111610         CAPITAL REVERSIONS STATE POLICE           TF-125         Amount:         \$11,950.00         MEDICAID         DMH ADMINISTRATION           To:         503         FSSA Medicaid         3550         700001         170000         MEDICAID ADMINISTRATION           TF-61         Amount:         \$11,222.78           From:         500         Division of Disability, Aging, and R         6000         700001         186210         WELFARE REFORM AUTOMATION           To:         497         Division of Disability, Aging, and R         6000         700001         118400         FEDERAL EARLY INTERVENTION	From: 497 Division of Disability, Aging, and R	3720	700001	172700	BDDS ADMIN	
From: 503 FSSA Medicaid 1000 900001 105160 MEDICAID POLICY & PLANNING  To: 503 FSSA Medicaid 6330 900001 100400 IN PRESCRIPTION DRUG PROGRAM  TF-45 Amount: \$14,064.39  From: 100 State Police 3260 700001 304400 POST #52 BLDG ELEC UPGRDE & AIR  To: 100 State Police 3260 900001 111610 CAPITAL REVERSIONS STATE POLICE  TF-125 Amount: \$11,950.00  From: 410 Division of Mental Health 3280 700001 142000 DMH ADMINISTRATION  To: 503 FSSA Medicaid 3550 700001 170000 MEDICAID ADMINISTRATION  TF-61 Amount: \$11,222.78  From: 500 Division of Family and Children 6000 700001 186210 WELFARE REFORM AUTOMATION  To: 497 Division of Disability, Aging, and R 6000 700001 118400 FEDERAL EARLY INTERVENTION	To: 497 Division of Disability, Aging, and R	3760	700001	172500	EMPLOYEE TRAINING	
To:         503         FSSA Medicaid         6330         900001         100400         IN PRESCRIPTION DRUG PROGRAM           TF-45         Amount:         \$14,064.39           From:         100         State Police         3260         700001         304400         POST #52         BLDG ELEC UPGRDE & AIR           To:         100         State Police         3260         900001         111610         CAPITAL REVERSIONS STATE POLICE           TF-125         Amount:         \$11,950.00         DMH ADMINISTRATION           To:         503         FSSA Medicaid         3550         700001         142000         DMH ADMINISTRATION           TF-61         Amount:         \$11,222.78           From:         500         Division of Family and Children         6000         700001         186210         WELFARE REFORM AUTOMATION           To:         497         Division of Disability, Aging, and R         6000         700001         118400         FEDERAL EARLY INTERVENTION	TF-80 Amount: \$16,556.04					
To:         503         FSSA Medicaid         6330         900001         100400         IN PRESCRIPTION DRUG PROGRAM           TF-45         Amount:         \$14,064.39           From:         100         State Police         3260         700001         304400         POST #52         BLDG ELEC UPGRDE & AIR           To:         100         State Police         3260         900001         111610         CAPITAL REVERSIONS STATE POLICE           TF-125         Amount:         \$11,950.00         S11,950.00         DMH ADMINISTRATION           To:         503         FSSA Medicaid         3550         700001         170000         MEDICAID ADMINISTRATION           TF-61         Amount:         \$11,222.78           From:         500         Division of Family and Children         6000         700001         186210         WELFARE REFORM AUTOMATION           To:         497         Division of Disability, Aging, and R         6000         700001         118400         FEDERAL EARLY INTERVENTION	From: 503 FSSA Medicaid	1000 9	900001	105160	MEDICAID POLICY & PLANNING	
From:         100         State Police         3260         700001         304400         POST #52 BLDG ELEC UPGRDE & AIR           To:         100         State Police         3260         900001         111610         CAPITAL REVERSIONS STATE POLICE           FF-125         Amount:         \$11,950.00           From:         410         Division of Mental Health         3280         700001         142000         DMH ADMINISTRATION           To:         503         FSSA Medicaid         3550         700001         170000         MEDICAID ADMINISTRATION           Triangle Amount:         \$11,222.78           From:         500         Division of Family and Children         6000         700001         186210         WELFARE REFORM AUTOMATION           To:         497         Division of Disability, Aging, and R         6000         700001         118400         FEDERAL EARLY INTERVENTION	•					
To:         100 State Police         3260 900001 111610 CAPITAL REVERSIONS STATE POLICE           TF-125         Amount: \$11,950.00         \$11,950.00           From:         410 Division of Mental Health         3280 700001 142000 DMH ADMINISTRATION           To:         503 FSSA Medicaid         3550 700001 170000 MEDICAID ADMINISTRATION           TF-61         Amount: \$11,222.78           From:         500 Division of Family and Children         6000 700001 186210 WELFARE REFORM AUTOMATION           To:         497 Division of Disability, Aging, and R         6000 700001 118400 FEDERAL EARLY INTERVENTION	TF-45 Amount: \$14,064.39					
To:         100 State Police         3260 900001 111610 CAPITAL REVERSIONS STATE POLICE           TF-125         Amount: \$11,950.00         \$11,950.00           From:         410 Division of Mental Health         3280 700001 142000 DMH ADMINISTRATION           To:         503 FSSA Medicaid         3550 700001 170000 MEDICAID ADMINISTRATION           TF-61         Amount: \$11,222.78           From:         500 Division of Family and Children         6000 700001 186210 WELFARE REFORM AUTOMATION           To:         497 Division of Disability, Aging, and R         6000 700001 118400 FEDERAL EARLY INTERVENTION		2260.5	700001	204400	DOST #52 DI DO ELECTEDODE 9 ATD	
TF-125         Amount:         \$11,950.00           From:         410         Division of Mental Health         3280         700001         142000         DMH ADMINISTRATION           To:         503         FSSA Medicaid         3550         700001         170000         MEDICAID ADMINISTRATION           TF-61         Amount:         \$11,222.78           From:         500         Division of Family and Children         6000         700001         186210         WELFARE REFORM AUTOMATION           To:         497         Division of Disability, Aging, and R         6000         700001         118400         FEDERAL EARLY INTERVENTION						
From: 410 Division of Mental Health 3280 700001 142000 DMH ADMINISTRATION  To: 503 FSSA Medicaid 3550 700001 170000 MEDICAID ADMINISTRATION  TF-61 Amount: \$11,222.78  From: 500 Division of Family and Children 6000 700001 186210 WELFARE REFORM AUTOMATION  To: 497 Division of Disability, Aging, and R 6000 700001 118400 FEDERAL EARLY INTERVENTION		J200 5	.00001	111010	OLITICAL ADMINISTRATE I ODICE	
To: 503 FSSA Medicaid 3550 700001 170000 MEDICAID ADMINISTRATION  TF-61 Amount: \$11,222.78  From: 500 Division of Family and Children 6000 700001 186210 WELFARE REFORM AUTOMATION  To: 497 Division of Disability, Aging, and R 6000 700001 118400 FEDERAL EARLY INTERVENTION	Amount. \$11,730.00				<u>.</u>	
TF-61 Amount: \$11,222.78  From: 500 Division of Family and Children 6000 700001 186210 WELFARE REFORM AUTOMATION To: 497 Division of Disability, Aging, and R 6000 700001 118400 FEDERAL EARLY INTERVENTION						
From: 500 Division of Family and Children 6000 700001 186210 WELFARE REFORM AUTOMATION To: 497 Division of Disability, Aging, and R 6000 700001 118400 FEDERAL EARLY INTERVENTION	To: 503 FSSA Medicaid	3550 7	700001	170000	MEDICAID ADMINISTRATION	
To: 497 Division of Disability, Aging, and R 6000 700001 118400 FEDERAL EARLY INTERVENTION	TF-61 Amount: \$11,222.78			· · · · · · · · · · · · · · · · · · ·	· Land	
	From: 500 Division of Family and Children	6000 7	00001	186210	WELFARE REFORM AUTOMATION	
TF-89 Amount: \$10,752.24	To: 497 Division of Disability, Aging, and R	6000 7	00001	118400	FEDERAL EARLY INTERVENTION	
	TF-89 Amount: \$10,752.24					

Aaministrative Ac	tion A	viinute	s by 1 h	ne State Budget Agency - 4/30/2009
Agency # / Name	Fund	Object	Center	Fund Center Name or Fund Name
From: 500 Division of Family and Children	1000	910001	105050	DFR STATE ADMINISTRATION
To: 500 Division of Family and Children	3500	700001	186500	CHILD CARE DEVELP FUND ADMIN
TF-38 Amount: \$9,911.11				
From: 500 Division of Family and Children	2100	700001	110900	ICES
To: 498 Department of Aging Administration				
TF-49 Amount: \$9,601.66				
		754		
From: 500 Division of Family and Children			110900	
To: 500 Division of Family and Children	2250	700001	150000	IMPACT
TF-50 Amount: \$9,132.55				
From: 500 Division of Family and Children	1000	910001	105050	DFR STATE ADMINISTRATION
To: 503 FSSA Medicaid	3550	700001	120000	CHIP ADMINISTRATION
TF-39 Amount: \$6,664.76				
From: 615 Department of Correction	1000	000001	370500	PM INDY WOMENS WORK RELEASE
To: 615 Department of Correction				PM SOUTH BEND WORK RELEASE
TF-91 Amount: \$5,740.00	1000	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	377000	THE BOOTH BELLE WORK REBELLED
Amount: \$5,740.00				
From: 498 Department of Aging Administration				
To: 498 Department of Aging Administration	6000	700001	163810	MONEY FOLLOWS THE PERSON GRANT
TF-33 Amount: \$4,757.14				
From: 405 Family and Social Services Administ	3560	700001	170600	FSSA ADMINISTRATION ACCOUNT
To: 497 Division of Disability, Aging, and R	6140	700001	182500	BLIND VENDING OPERATIONS
TF-78 Amount: \$4,568.62		17.5	}	
F. 600 P	2100	700001	110000	Idea
			110900	BURIAL EXPENSES
· ·	1000	900001	102090	BURIAL EAFENSES
TF-48 Amount: \$3,547.71				
From: 503 FSSA Medicaid	1000 9	900001	105160	MEDICAID POLICY & PLANNING
To: 503 FSSA Medicaid	3550 ′	700001	120000	CHIP ADMINISTRATION
TF-43 Amount: \$3,453.18				
From: 500 Division of Family and Children	1000	910001	105050	DFR STATE ADMINISTRATION
				DOMESTIC VIOLENCE PREV/TREAT
TF-37 Amount: \$2,490.62				
•				DFR STATE ADMINISTRATION
To: 498 Department of Aging Administration	1000 9	900001	105120	KESIDEN ITAL CARE
TF-36 Amount: \$2,185.40				

Fund Object Center Fund Center Name or Fund Name Agency # / Name From: 405 Family and Social Services Administ 3560 700001 170600 FSSA ADMINISTRATION ACCOUNT To: 497 Division of Disability, Aging, and R 3720 700001 172410 AID TO INDEPENDENT LIVING TF-69 Amount: \$1,995.70 From: 405 Family and Social Services Administ 3560 700001 170600 FSSA ADMINISTRATION ACCOUNT 3550 700001 120000 CHIP ADMINISTRATION To: 503 FSSA Medicaid TF-65 Amount: \$1,923.26 From: 497 Division of Disability, Aging, and R 6000 700001 119500 BUR OF QUALITY IMPROV SERV-BQIS 497 Division of Disability, Aging, and R 3760 700001 172500 EMPLOYEE TRAINING To: TF-84 Amount: \$1,260.63 From: 500 Division of Family and Children 1000 910001 105050 DFR STATE ADMINISTRATION To: 500 Division of Family and Children 1000 900001 102090 BURIAL EXPENSES TF-35 Amount: \$1,036.13 From: 100 State Police 3260 700001 303700 FORT WAYNE-POWER GEN REPL 100 State Police 3260 900001 111610 CAPITAL REVERSIONS STATE POLICE To: TF-124 Amount: \$838.80 From: 498 Department of Aging Administration 6000 700001 155500 OBRA/PASSARR 503 FSSA Medicaid 3550 700001 170000 MEDICAID ADMINISTRATION To: **TF-88** Amount: \$634.38 From: 405 Family and Social Services Administ 3560 700001 170600 FSSA ADMINISTRATION ACCOUNT 497 Division of Disability, Aging, and R 3730 700001 155700 BLIND OPERATING To: TF-70 Amount: \$601.60 From: 405 Family and Social Services Administ 3560 700001 170600 FSSA ADMINISTRATION ACCOUNT To: 498 Department of Aging Administration 6000 700001 163810 MONEY FOLLOWS THE PERSON GRANT TF-76 Amount: \$531.13 From: 405 Family and Social Services Administ 3560 700001 170600 FSSA ADMINISTRATION ACCOUNT 497 Division of Disability, Aging, and R 6000 700001 112300 ATTAIN PROJECT To: TF-72 Amount: \$503.17 1000 910001 105050 DFR STATE ADMINISTRATION From: 500 Division of Family and Children 500 Division of Family and Children 3630 700001 150800 HEADSTART To: TF-41 Amount: \$498.12 From: 405 Family and Social Services Administ 3560 700001 170600 FSSA ADMINISTRATION ACCOUNT 3630 700001 150800 HEADSTART 500 Division of Family and Children To:

Amount: \$459.13

TF-67

	Ager	ncy # / 1	Name	Fund	Object	Center	Fund Center Name or Fund Name
From:	405	Family a	and Social Services Adminis	3560	700001	170600	FSSA ADMINISTRATION ACCOUNT
To:	497	Division	of Disability, Aging, and R	6000	700001	143200	BLIND INDEPENDENT LIVING
TF-73	A	mount:	\$439.24				
From:	100	State Po	lice	3260	700001	301300	REPLACE FIRE ALARM PENDLETON
To:	100	State Po	lice	3260	900001	111610	CAPITAL REVERSIONS STATE POLICE
TF-121	A	mount:	\$400.00				
From:	405	Family a	and Social Services Administ	3560	700001	170600	FSSA ADMINISTRATION ACCOUNT
To:	497	Division	of Disability, Aging, and R	1000	920001	124050	DD RESIDENTIAL FACILITY
TF-63	A	mount:	\$273.77				
From:	100	State Po	lice	3260	700001	303200	STATE POLICE - A/C CONDENSER
To:	100	State Po	lice	3260	900001	111610	CAPITAL REVERSIONS STATE POLICE
TF-122	A	mount:	\$183.82				
From:	405	Family a	and Social Services Administ	3560	700001	170600	FSSA ADMINISTRATION ACCOUNT
To:	497	Division	of Disability, Aging, and R	3760	700001	172500	EMPLOYEE TRAINING
TF-71	A	mount:	\$124.10				
From:	100	State Po	lice	3260	700001	304600	POST #51 WATER/SEWER HOOK-UP
To:	100	State Po	lice	3260	900001	111610	CAPITAL REVERSIONS STATE POLICE
TF-126	A	mount:	\$85.00			A - 144	
From:	410	Division	of Mental Health	6000	700001	141200	ILLNESS MGNT RECOVERY
To:	410	Division	of Mental Health	3280	900001	141000	SERIOUSLY MENTALLY ILL (ADULT)
TF-04	A	mount:	\$0.77			to desire .	
From:	100	State Po	lice	3260	700001	303600	LOWELL-POWER GEN REPL
To:	100	State Po	lice	3260	900001	111610	CAPITAL REVERSIONS STATE POLICE
ΓF-123	A	mount:	\$0.60				
Daint t	n D	oint Tra	nefor				
r Amr f		omi IIA	1191-01				

From: 300 Department of Natural Resources	3480 910001 131000 RECLAMATION DIVISION
To: 300 Department of Natural Resources	3480 920001 131000 RECLAMATION DIVISION
TP-02 Amount: \$1,278,803.00	
From: 425 Evansville State Hospital	1000 910001 104250 EVANSVILLE STATE HOSPITAL
To: 425 Evansville State Hospital	1000 920001 104250 EVANSVILLE STATE HOSPITAL
TP-22 Amount: \$1,000,000.00	

	Agency # / Nome	Fund Object Conton	Fund Center Name or Fund Name
	Agency # / Name		
	300 Department of Natural Resources		FISH & WILDLIFE
To:	300 Department of Natural Resources	3420 920001 130300	FISH & WILDLIFE
TP-06	Amount: \$979,991.90		
From:	700 Department of Education	1000 920001 121140	PROFESSIONAL STANDARDS DIVISION
To:	700 Department of Education	1000 910001 121140	PROFESSIONAL STANDARDS DIVISION
TP-31	Amount: \$642,804.00		
	440 Richmond State Hospital		RICHMOND STATE HOSPITAL
To:	440 Richmond State Hospital	1000 920001 104400	RICHMOND STATE HOSPITAL
TP-34	Amount: \$314,343.00		
From:	680 Westville Correctional Facility	1000 910001 106800	WESTVILLE CORR FACILITY
To:	680 Westville Correctional Facility	1000 920001 106800	WESTVILLE CORR FACILITY
TP-24	Amount: \$300,000.00		
From	560 School for the Deaf	1000 910001 105600	DEAF SCHOOL
To:	560 School for the Deaf	1000 920001 105600	
TP-10		1000 920001 100000	<i>BEA</i> 561.00 <i>E</i>
11-10	Amount: \$237,340.00		
From:	300 Department of Natural Resources	3150 920001 130000	OIL AND GAS DIVISION
To:	300 Department of Natural Resources	3150 910001 130000	OIL AND GAS DIVISION
TP-01	Amount: \$200,000.00		·
From:	300 Department of Natural Resources	3430 910001 130800	FORESTRY
To:	300 Department of Natural Resources	3430 920001 130800	FORESTRY
TP-04	Amount: \$181,000.00		
	700 Department of Education		CTR-SCHOOL IMPROVEMENT
To:	700 Department of Education	1000 910001 121130	CTR-SCHOOL IMPROVEMENT
TP-32	Amount: \$167,690.00		
From:	400 State Department of Health	2170 920001 140030	NEWBORN SCREENING
To:	400 State Department of Health	2170 910001 140030	NEWBORN SCREENING
TP-09	Amount: \$125,000.00		
From	700 Department of Education	1000 920001 121110	CTR-SCHOOL ASSESSMENT
To:	700 Department of Education 700 Department of Education		CTR-SCHOOL ASSESSMENT
TP-33	Amount: \$113,869.00	2000 510001 121110	
	2MIOUIII. #113,002.00	bally by the second	
From:	057 Budget Agency		STATE BUDGET AGENCY
To:	057 Budget Agency	1000 920001 100570	STATE BUDGET AGENCY
TP-35	Amount: \$100,000.00	Sag in a	
	Amount. \$100,000.00	\$1. <b>F</b> \$	

Agency # / Name	Fund Object Center Fund Center Name or Fund Name
From: 495 Environmental Management	2680 920001 110000 VOLUNTARY CLEAN-UP PROGRAM
To: 495 Environmental Management	2680 910001 110000 VOLUNTARY CLEAN-UP PROGRAM
TP-07 <b>Amount:</b> \$100,000.00	
From: 103 Law Enforcement Training Board	3300 910001 110300 LAW ENFORCEMENT TRAINING
To: 103 Law Enforcement Training Board	3300 920001 110300 LAW ENFORCEMENT TRAINING
TP-28 Amount: \$50,000.00	
From: 700 Department of Education	1000 920001 121170 ACCREDITATION SYSTEM
To: 700 Department of Education	1000 920001 121170 ACCREDITATION SYSTEM
·	1000 910001 121170 RECIEDITITION STSTEM
TP-30 Amount: \$36,246.00	
From: 300 Department of Natural Resources	3420 910001 123200 ENFORCEMENT DIVISION
To: 300 Department of Natural Resources	3420 920001 123200 ENFORCEMENT DIVISION
TP-05 Amount: \$22,862.50	
From: 400 State Department of Health	1000 920001 121770 CHRONIC DISEASES
To: 400 State Department of Health	1000 910001 121770 CHRONIC DISEASES
TP-08 Amount: \$17,000.00	
From: 700 Department of Education	1000 910001 121080 DOE-SUPT'S OFFICE
To: 700 Department of Education	1000 920001 121080 DOE-SUPT'S OFFICE
TP-21 Amount: \$12,737.00	
From: 039 Prosecuting Attorney's Council	1000 910001 129010 PROSECUTING ATTORNEY'S COUNCIL
To: 039 Prosecuting Attorney's Council	1000 920001 129010 PROSECUTING ATTORNEY'S COUNCIL
TP-03 Amount: \$11,000.00	
From: 048 Treasurer	1000 910001 100480 TREASURER OF STATE
To: 048 Treasurer	1000 920001 100480 TREASURER OF STATE
TP-23 Amount: \$11,000.00	
From: 300 Department of Natural Resources	1000 910001 103020 ENTOMOLOGY DIVISION
To: 300 Department of Natural Resources	1000 910001 103020 ENTOMOLOGY DIVISION  1000 920001 103020 ENTOMOLOGY DIVISION
TP-03 Amount: \$10,000.00	
4.7	
From: 700 Department of Education	3090 910001 171010 SPECIAL EDUCATION EXCISE
To: 700 Department of Education	3090 920001 171010 SPECIAL EDUCATION EXCISE
TP-20 Amount: \$3,853.00	
From: 700 Department of Education	1000 910001 123140 DRUG FREE SCHOOLS
From 700 Department of Education	
To: 700 Department of Education	1000 920001 123140 DRUG FREE SCHOOLS

Agency # / Name Fund Object Center Fund Center Name or Fund Name

From: 240 Coroners Training Board 2720 910001 110000 CORONERS' TRAINING BOARD

To: 240 Coroners Training Board 2720 920001 110000 CORONERS' TRAINING BOARD

TP-26 Amount: \$700.00

Pursuant to the provisions of IC 4-12-1 and IC 20-12, the State Budget Agency hereby approves and takes action on the foregoing projects.

Christopher A. Ruhl, Budget Director

CAR / cjm